Raft River Ground Water District

NOTICE OF 2024 BUDGET HEARING

NOTICE is hereby given that a public hearing will be held **October 10, 2023** at Sage Valley Grill, 420 N Main, Malta, Idaho at **7:00 p.m**. on the proposed budget of Raft River Ground Water District for the fiscal year 2024.

A full and complete copy of said budget is set out below and a copy of said budget may be examined at the District Office located at 2749 S Narrows Rd, Almo, Idaho between the hours of 9:00 a.m. and 11:00 a.m., Monday through Friday until the hearing. At said hearing District members may appear and be heard relative to why the hereinafter budget should or should not be adopted.

Nate Garner
Secretary of the Raft River Ground Water District

EXPENSES	
Administrative Consultation	3,000.00
Advertising	25.00
Audit Expense	600.00
Bank charges	25.00
Directors Fees	3,000.00
Insurance	2,500.00
Legal	1,000.00
Meeting Expense	1,200.00
Mileage	500.00
Office Expense	1,000.00
Payroll Taxes	1,300.00
Recharge Projects	20,000.00
Recharge – Well Measurement	7,500.00
Rent - office	1,800.00
Wages/Salary	8,000.00
Water Master	17,000.00
Water Master Data Collection	30,250.00
Well Data & Mitigation	9,500.00
TOTAL EXPENSE	**$108,200.00**
REVENUE	
Assessment (1350) CFS @ $80)	
Maint. & Operation	60,750.00
WD 143 Fee	47,250.00
Interest	200.00
TOTAL REVENUE	**$108,200.00**

Report published by Sara Jane Ward – Administrative Secretary
9/27, 10/4

Raft River Ground Water District
October 10, 2023 Minutes
Budget Hearing
7:00 pm, Sage Valley Grill, Malta, Idaho

Attending: Ryan Moss, Nolan Branch, Nate Garner, Darin Harper, Rod Jones, Jaxon Higgs, Sara Jane Ward plus 10 other Ground Water users (See Below).

Budget Hearing
Call to order at 7:04 by Ryan Moss

Ryan introduced Jaxson Higgs from Water Well Consultants. He gave a brief update on the well data that has been collected and showed changes in water levels across the Raft River basin. The trend continues downward across all locations with some improvement in the south end of the basin.

The **2024 Budget** was presented by Treasurer Darin Harper. Keeping the assessment at $80 per cfs, a total budget of $108,200.00. **Motion by Rod Jones, 2nd by Mike Wheeler, to accept the budget as presented. $80. per cfs. Motion passed with a unanimous vote.**

Budget Hearing adjourned at 7:35

A light meal was served: pulled pork, rolls, green salad & dessert.
Annual meeting held following dinner.

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Minutes approved by Board Member
Submitted by Sara Jane Ward

Additional Attendees: Mike Wheeler, Dallen Ward, Janet McFarland, Kenneth McFarland, Spencer Black, Jake Gerratt, David Gerratt, Harlan Ward, Clark Ward, Kirt Yates.